

DECISION AB n° 18/2017

**OF THE ADMINISTRATIVE BOARD OF THE AGENCY FOR THE
COOPERATION OF ENERGY REGULATORS**

of 16 October 2017

**on the Adoption of Transfer of Appropriations in the Budget of the Agency for the
Cooperation of Energy Regulators
for the Financial Year 2017**

THE ADMINISTRATIVE BOARD OF THE AGENCY FOR THE COOPERATION
OF ENERGY REGULATORS,

HAVING REGARD to Regulation (EC) No 713/2009 of the European Parliament and
of the Council of 13 July 2009 establishing the Agency for the Cooperation of Energy
Regulators¹ and, in particular, Articles 1(1) and 23(5) thereof,

HAVING REGARD to Decision AB No 22/2013 of the Administrative Board of the
Agency for the Cooperation of Energy Regulators of 12 December 2013 on the adoption
of the Financial Regulation of the Agency for the Cooperation of Energy Regulators,
and, in particular, Article 27(3) thereof,

HAVING REGARD to Decision AB No 20/2016 of the Administrative Board of the
Agency for the Cooperation of Energy Regulators of 15 December 2016 on the adoption
of the 2017 budget of the Agency for the Cooperation of Energy Regulators, and, in
particular, Article 1 thereof,

HAVING REGARD to Decision AB No 03/2010 of the Administrative Board of the
Agency for the Cooperation of Energy Regulators of 6 May 2010 on the Rules of
Procedures of the Administrative Board, and, in particular, Article 9(2) thereof,

WHEREAS:

- (1) With Decision 2017-21 of the Director of the Agency for the Cooperation of
Energy Regulators of 5 October 2017, the Director submitted to the Administrative
Board a proposal for transfers of appropriations for the current financial year within
the meaning of Article 27(2) of Decision AB No 22/2013.
- (2) The proposal for transfers is accompanied by appropriate and detailed supporting
documents showing the implementation of appropriations and estimates of
requirements up to the end of the financial year, both for the headings to be credited
and for those from which appropriations are drawn,

¹ OJ L211, 14.8.2009, p.1.

HAS ADOPTED THIS DECISION:

Article 1

The transfer of appropriations provided in Annex I is hereby approved.

Article 2

The Director shall inform the European Parliament and the European Council of the transfer of appropriations as approved above.

Article 3

This Decision shall enter into force on the day following that of its adoption.

Done at Ljubljana on 16 October 2017.

For the Administrative Board:



Dr Romana Jordan

Chair of the Administrative Board

Annex I

ACER Budget 2017					
Title Chapter	Heading	Initial Credit	Transfer IN between Titles above 10%	Transfer IN between Titles above 10%	Credit after transfer
EXPENDITURE					
TITLE 1	EXPENDITURE RELATING TO STAFF AND RESOURCES				
CHAPTER 11	STAFF IN ACTIVE EMPLOYMENT	8,395,725		-505,090	7,890,635
CHAPTER 12	MISSIONS AND DUTY TRAVEL	112,590			112,590
CHAPTER 13	SOCIOMEDICAL INFRASTRUCTURE	60,495			60,495
CHAPTER 14	SOCIAL SERVICES	38,962			38,962
	TOTAL TITLE 1	8,607,772			8,102,682
TITLE 2	AGENCY'S BUILDING AND ASSOCIATED COSTS				
CHAPTER 20	AGENCY'S PREMISES COSTS	1,020,823			1,020,823
CHAPTER 21	DATA PROCESSING	568,517			568,517
CHAPTER 22	MOVABLE PROPERTY AND ASSOCIATED COSTS	274,400			274,400
CHAPTER 23	CURRENT ADMINISTRATIVE EXPENDITURE	564,148	264,090.00		828,238
CHAPTER 24	COMPUTER INFRASTRUCTURE TELECOMMUNICATION AND POSTAGE	202,000			202,000
	TOTAL TITLE 2	2,629,888			2,893,978
TITLE 3					
CHAPTER 30	REPRESENTATION EXPENSES	10,500			10,500
CHAPTER 31	OPERATIONAL MISSIONS	265,000			265,000
CHAPTER 32	STAKEHOLDER INVOLVEMENT, PUBLIC RELATIONS AND	202,000			202,000
CHAPTER 33	TRANSLATIONS	200,000			200,000
CHAPTER 34	PROFESSIONAL INDEMNITY	7,000			7,000
CHAPTER 35	REMIT OPERATIONS	1,350,000	241,000.00		1,591,000
	TOTAL TITLE 3	2,034,500			2,275,500
	TOTAL BUDGET 2017	13,272,160			13,272,160