

EUROPEAN PARLIAMENT
DRAFT BUDGET OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 2017

DRAFT AMENDMENT*

TABLED BY: MEP Jens Geier, Committee on Budgets

SECTION (delete options not used):

I: Parliament / III: Commission / IV: Court of Justice / V: Court of Auditors / VI: Economic & Social Committee / VII: Committee of the Regions / VIII: Ombudsman / IX: Data Protection Supervisor / X European External Action Service

Heading: 1A Competitiveness for growth and jobs								
Line n°: 32 02 10 Agency for the Cooperation of Energy Regulators								
Line Title: 32 - Energy								
	Commission - DB 2017		Council - 2017		Amendment		New amounts	
	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
Appropriations	<u>12 520 160</u>	<u>12 520 160</u>	<u>12 520 160</u>	<u>12 520 160</u>	<u>134 000</u>	<u>134 000</u>	<u>12 654 160</u>	<u>12 654 160</u>
Reserve	<u>752 000</u>	<u>752 000</u>	<u>752 000</u>	<u>752 000</u>			<u>752 000</u>	<u>752 000</u>

NOMENCLATURE (delete options not used):

Unchanged / Amend line title as follows: / Create the following new line: / Delete the following line:

Amend type of appropriations as follows: **Additional** amount needed for both commitments and payments appropriation to reinstate one post (134 000 EUR).

REMARKS (delete options not used):

Unchanged / Reinstate remarks from DB / Amend as follows: / Add the following: **Additional** amount needed for both commitments and payments appropriation to reinstate one post (134 000 EUR).

- JUSTIFICATION -

*Since the Agency for the Cooperation of Energy Regulators **has already have** achieved the 5% cuts in its establishment plan during the Budget 2016, no additional cuts shall be applied and the establishment plan shall be reinstated at 69 posts in Budget 2017 (This **must be filled in**)*

NB: Max. 500 characters.

* Amendment has to be sent by mail budg-secretariat@europarl.europa.eu and signed version by fax (49012)

